MANAGEMENT STRUCTURE

Chief Officers

Chief Executive and Head of Paid Service

 Has overall corporate and management responsibility for the work of the Council, including the number and grade of officers required for the discharge of functions

Responsible for:-

Director of Policy, Performance and Communications

- Corporate Policy and Strategy
- Corporate Research and Analysis, including spatial analysis and GIS
- Communications, including Campaigns, Marketing, Press and PR, Print and Design and Internal Communications
- Corporate Consultation and Community Involvement
- Digital Services
- Elections, Referenda and Electoral Registration
- Equalities, Social Justice and Poverty Strategy
- Performance Management
- Public Health Intelligence
- Public Service Reform
- Sheffield Partnership Board
- Strategic and Business Planning
- Lead Director for Customer Experience

Director of Public Health

- Public Health overall, including Health Improvement, Health Protection and Health Services' Public Health
- Public Health input to the (NHS) Clinical Commissioning Group
- Lead Director for the Joint Strategic Needs Assessment
- Liaison with Executive Directors regarding Integration of Public Health Specialist Teams into the Portfolio Management Structures
- Planning for and responding to emergencies that present a risk to public health
- Annual Report on the Health of the Population

Executive Director Resources

Responsible for:-

Director of Finance & Commercial Services (Designated as the Chief Finance Officer/Section 151 Officer under the Local Government Act 1972)

Strategic Finance

- Financial Planning, Accounting and Control
- Financial Systems support
- Internal Audit
- External Grant Funding
- Treasury: Banking, Cash Management and Investments
- Taxation
- Insurance
- Risk Management Process

Financial Business Partnering

Financial Business Partnering for all portfolios

Accounting and Infrastructure

- Finance Systems and Training
- Service finance and accounting support
- Schools finance support

Commercial Business Development

- Capital Programme Budgeting and Accounting
- Finance & Commercial Projects
- Housing and Council Tax Benefits
- Council Tax and Business Rates Collection
- Collection of Sundry Debt
- Income & Commercialisation Agenda
- Investment Strategy
- Corporate Debt Recovery

Procurement and Supply Chain

- Commercial, Commissioning, Procurement and Contract Management, Processes and Support
- Strategic Contract Management (e.g. Waste, Streets Ahead, Howden House)
- Supplier Relationship Management
- All External Spend Data and related Freedom of Information Requests

- Approach/Process for Trade Supplier Payments
- Managing Community Right to Challenge Submissions

Director of Business Change and Information Solutions

- Digital Strategy and Digital Services
- IT Strategy and Planning
- Business Change including Business Analysis, Enterprise Architecture, Programme and Project Management
- IT Service Management including ICT Governance and Assurance
- Information Security and Management
- Digital Inclusion
- Strategic Programme Support and Delivery
- Senior Information Risk Officer (SIRO)
- Business Architecture, Organisational Design and the Enterprise Programme Office
- City Connectivity & Smart City
- Corporate Change Programme Development and Monitoring

Director of Human Resources & Customer Services

Human Resources

- HR Business Partners
- HR Policy and Specialist Advice on Employment Matters
- HR Advice and Support on People Management
- Workforce Development Unit
- Schools HR Service Strategy and Governance
- Learning and Development Delivery Service
- HR Support for Major Change Projects
- Occupational Health
- Health and Safety
- HR Transactions
- Payroll

<u>Customer Services</u>

- Corporate Call Centre, Council Housing Call Centre and Repairs Service Centre
- City Wide Alarms Call Handling Service
- 101 Service/Out of Hours Service
- E-Services (Council Website)
- Corporate Complaints Team
- Translation and Interpretation

- Customer Service Strategy and Projects
- First Point, Reception Service
- Blue Badge Service
- Armed Forces Community Covenant
- Sheffield Register Office
- Customer Fulfilment Centre (processing of applications for parking permits, travel passes, free school meals)
- Revenue and Benefits Call Centre

Director of Legal and Governance (Monitoring Officer)

- Legal Services
- Local Land Charges
- Standards
- Constitution
- Governance
- Democratic Services
- Member Development
- Mayoral Team

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- Member Services
- Information Governance and Management

Executive Director, Operational Services

Responsible for:-

Director of Parks, Leisure and Libraries

- Sport and physical activity projects and programmes
- Contracts and funding with sports and leisure facility providers
- Parks and green spaces projects and programmes
- Allotments
- Ecology Services
- Parks and woodlands
- Ranger Service
- Non Highways Trees Services
- Bereavement Services (Cremations and Burials)
- Coroner's Service
- Medico-Legal Centre (MLC)
- Libraries Archive and Information Services

Business Strategy, Change and Improvement

- Business Partner Relationship Management
- Business Planning
- Governance and Compliance
- Performance Management
- Quality Assurance
- Programme Management
- Strategic Resource Planning
- Organisational Resilience including Risk
- Business Continuity
- Change Programme
- Information Management

Director of Street Scene and Regulation

- Parking Services
- Corporate Emergency Planning
- Highway maintenance and management including Streets Ahead PFI
- City Centre Management
- Waste Management (including abandoned vehicles)

Sheffield Markets

- Leases, tenancies and licences for stalls and markets
- Protection of the Council's market rights

- Enforcement to secure and recover payments of rental fees
- Adjudication over appeals relating to stall licences
- Submitting planning application for minor schemes
- Variation of fees and changes for premises, property or services (where not covered by any other agreement)

Head of Licensing

- Statutory licensing (including powers directly delegated by Statutory Licensing Committee)
- Regulatory licensing

Head of Environmental Regulation

- Health Protection
- Environmental Protection
- Trading Standards and Consumer protection
- Pest Control
- Food Control and Safety
- Animal Welfare and Control
- Noise and Nuisance

Director of Direct Services

- Facilities Management of the Corporate Estate
- Facilities Management Contract Management
- Duty Holder for Building Compliance of the Corporate Estate
- School Facilities Management, Repair and Building Compliance Service
- Property Records
- Transport Management of the Corporate Fleet
- Transport Contracts and Fleet Management
- Passenger Transport for Vulnerable Adults and Children
- Taxi Driver and Vehicle Testing
- Vehicle Testing, Maintenance and Repairs
- Operational Management of Repairs
- Repairs and Maintenance and Building Compliance to Council Homes and to Offices and other facilities
- Capital Delivery Service

Director of Housing

Neighbourhood and Tenancy Management

- Management of the Council's housing stock, estates and related assets, including the Housing Revenue Account and HRA Business Plan, and Building Safety and Fire Safety Compliance
- Tenant, resident and leaseholder engagement
- Rehousing, Allocations Policy
- Homelessness and access to housing, including supported housing (older persons, temporary accommodation and Travellers site) and support services
- Administration of Right to Buy
- Home Ownership and Revenue Services including Regional Homes and Loans Service
- Private Sector Housing regulation, licensing, tenant support services and enforcement
- Housing and Estate Regeneration
- Housing Strategy and Policy
- Affordable Housing Provision and Delivery (including Registered Private Providers of Social Housing) and social landlord relationships
- Management of Refugee Resettlement programmes
- Portfolio Safeguarding lead

Executive Director, City Futures

Responsible for:-

Director of City Centre and Central Area Portfolio Development

- Heart of the City 2
- City Centre and Central Area Major Developments

Director of Economic Development, Skills and Culture

- Business Growth and Economic Strategy
- City Branding and Identity
- External Marketing of Sheffield
- Maximising Economic Impact of Major Events
- Promoting Sheffield
- Sector Development
- Sheffield City Region and Local Enterprise Partnership
- Arts development and major projects
- Contracts and funding with major arts partners including Sheffield Theatres, Museums Trusts, Showroom and Site Gallery
- City and Community Events
- Progression Programme Development Enterprise, Employment & Digital Skills (cross-cutting with Director of Education and Skills)
- Employment Policy and Programmes
- Skills Policy and Programmes (adults)

Director of Investment, Climate Change and Planning

- Building Standards and Public Safety
- Corporate Property Services
- Regeneration and Housing Growth
- South Yorkshire Archaeology
- Strategic Development and Funding
- Climate Change and Sustainability, including Air Quality and Clean Air Zone
- Flood Protection Programme

Head of Planning

- Planning applications and permissions
- Development control
- Development Management
- Local Plan

Head of Strategic Transport Sustainability and Infrastructure Transport and Traffic Management and Regulation

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Executive Director, People Services

(Designated as the Director of Children's Services under the Children Act 2004)

Responsible for:-

Director, Children and Families Service

- OFSTED Responsible Individual for Regulated Services
- Children's Social Work Services
- Fostering Service
- Adoption Service
- Safeguarding Service
- · Learning Difficulties and Disabilities Service
- Attendance Services
- Children in Care Placement Quality Assurance and brokerage
- Children in Care Services
- Care Leavers Services
- Corporate Parenting
- Children's Residential Services
- Aldine House Secure Home
- Youth Justice Service
- Multi-Agency Support Teams delivery
- Early Intervention and Prevention Services delivery

Director of Education and Skills

Schools and Education

- Oversight Academies Programme
- Advocacy for Children & Young People
- Access and Inclusion Services School attendance, Admissions and Admission Appeals Elective Home Education, Inclusion and Exclusions, Educational Attainment of Looked After Children – Virtual School, Children Missing from Education Alternative Provision
- Learn Sheffield including commission for delivery of statutory functions for school improvement (Primary, Secondary and Special Schools)
- School Governor Service
- E-Learning
- Maintaining Sufficiency of School Places
- Special Educational Needs and Disabilities (SEND) Services, including Education Psychology, Hearing Impaired, Visually Impaired and Autism Service

- Services to Schools including Consultation and Engagement, Music Service, Children's University, Outdoor Education Service (including Swimming and Thornbridge)
- Targeted Support for Vulnerable Groups, including those with English as an Additional Language
- School Improvement, and School Enquiries and Complaints
- Community Cohesion (Engagement with Schools and Communities)
- Early Years: Inclusion and Standards
- Maintained Nursery Schools
- Hospital and Home Tuition Service
- Capital Strategy
- Standing Advisory Council on Religious Education (SACRE)
- Schools Financial and Resource Planning, including Resourcing Strategies, Transport Strategy, Food Services, Schools Forum
- Refugee Resettlement Programmes (education element)
- Family and Community Education

Learning and Skills

- Post 16 Learning Provision including 16 to 19 Study Programme, Post 16 Transition, High Needs Learning Provision
- Targeted Education Interventions including NEET (young people Not in Education, Employment or Training) prevention
- Progression Programme Development Enterprise, Employment & Digital Skills (cross-cutting with Director of Economic Development, Skills and Culture)
- Skills Policy and Programmes (Children and Young People)
- Apprenticeship Programme

Director of Adult Health and Social Care Services (Designated as Director of Adult Social Services under the Local Authority Social Services Act 1970 Section 6)

Nominated Officer for CQC Regulated Adults Services

Support to Adults and Unpaid Carers

- Support to Unpaid Carers
- Social Work Assessment, Review and Coordination of Support for Older Adults, People with a Disability, People with a Learning Disability and/ or Autism, People experiencing Mental III Health, People with a Sensory Impairment
- Specialist Social Work Services including Continuing Health Care,
 Transitions into Adulthood Planning and Future Options (Support to

- adults of working age living in care homes to increase their independence and inclusion)
- Occupational Therapy and enablement services.
- First Response Services including First Contact Services and Hospital Discharge Services
- Support To Live Independently And At Home Homecare Services, Community Reablement, Short Term Intervention Team, Equipment And Adaptations, City Wide Care Alarms, Rapid Response Services
- Learning Disability Provider Services Supported Living, Day Services,
 Residential Short Breaks, Adult Placement Shared Lives
- Social Care Accounts Services

Safeguarding and Protecting People from Harm

- Adult Safeguarding Investigations, Serious Incidents and Serious Case Reviews
- Adult Safeguarding Coordination and support to Safeguarding Board
- Forensic Mental Health Social Work Services
- Approved Mental Health Professionals (AHMPS)
- Deprivation of Liberty Safeguards (DoLS)
- Best Interest Assessments (BIA)

Adult Social Care Care Governance & Practice Development

- Principal Social Worker and Caldicott Guardian
- Social Care Governance
- Social Care Workforce Development and Training
- Social Work Practice Guidance, Training & Standards
- Co-Production Charter, Think Act Local Personal
- People and Carer Engagement, Involvement
- Service Development
- Emergency Planning and Business Continuity

Adult Social Care Commissioning and Partnerships

- Adult Social Work and Social Care Strategic Plan and Market Shaping Plans
- Commissioning of support for older people, physical disability, learning disability, sensory impairment, mental health, vulnerable adults
- Commissioning and contracting of adult social health and care services inclusive of homecare, care homes, extra care, technology enabled care, day services.
- Strategic Development and Support to the All Age Autism Partnership Board, Learning Disabilities Partnership Board, Carers Partnership Board
- Brokerage

- Direct Payments
- Intelligence and Forecasting
- Health and Care Integration (Better Care Fund, Joint Commissioning and Joint Planning)

Director of Community Services

Local Area Committees (LACs)

• Empowering, enabling and engaging with communities through LACs

Community Development

- Building Community Assets
- Increasing Community Resilience
- · Multi Agency and Partnership Working.
- Public Health Community Wellbeing Programme
- Prevention and Early Intervention
- · Assets of Community Value

Cohesion and Migration

• Refugee, Asylum and Migration Services

Community Safety

- Prevent, Channel, Hate Crime, Human Trafficking and Modern Slavery and Reducing Reoffending
- Safer Neighbourhood Services including Tackling and prevention of Anti Social Behaviour
- Neighbourhood Warden Service
- Lead Director for the Community Safety Partnership and Community Safety Plan and Allocation of the Community Safety Partnership Grant funding
- Page Hall Neighbourhood Management
- Partnership and joint working with the Police, Violence Reduction Unit,
 Police and Crime Commissioner's Office and other related agencies

Youth Services

- Youth work (including detached and community youth services and youth involvement)
- Targeted careers advice including specialist careers and progression advice for children with special educational needs and disabilities
- Duty and tracking of young people Not in Education, Employment or Training (NEET)
- Child Sexual Exploitation and Criminal Exploitation Team Youth work
- Missing young people return interviews

Director of Integrated Commissioning

- Performance Management
- Contracts and Partnerships

Commissioning

- Domestic Abuse Service (including Performance Management, Multi-Agency Risk Assessment Conferences (MARAC), Domestic Homicide Review Processes)
- Women's Refuge
- Housing Related Support (including Service Development): Homeless Accommodation, Short Term Supported Accommodation, Floating Support
- Drug and Alcohol Strategy (including Drug and Alcohol Treatment, Pharmacy Services, Outreach and Detox/Rehab services)
- Information Advice and Guidance
- Early Years and Education Sufficiency Capital and Places Pupil Place Planning, Mainstream and SEN
- SEND and SEND Transitions
- Transitions: Emotional Wellbeing and Mental Health, Eating Disorders services, Sexual Health
- Looked After Children and Care Leavers Sufficiency
- Review of Early Intervention and Prevention
- Children's Mental Health Strategic Development and Joint Commissioning
- Public Health Grant commissioning
- Changing Futures Programme Supporting People with Multiple disadvantage
- Joint Commissioning with NHS
- Carers Strategy and Carer Services (Children, Families and Young People)
- Sexual Health Service

Voluntary Sector

- Voluntary Sectory Liaison
- Voluntary Sectory Grants including Grant Aid
- Strategic lead on relationships and development with the Voluntary, Community and Faith Sector building capacity and sustainability in the sector